

**Region 9 Education Service Center Head Start
Annual Public Report
School Year 2009-2010**



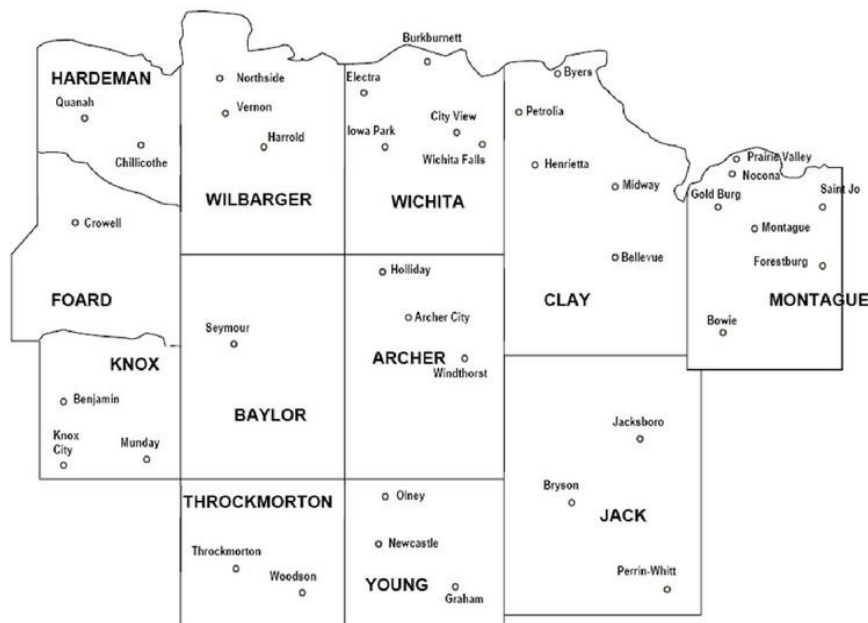
***Region 9 Education Service Center Head Start partners
with the following Independent School Districts:***

**Bowie
Burkburnett
City View
Electra
Gainesville
Henrietta
Nocona
Petrolia
Wichita Falls**



The Region 9 Education Service Center, located in Wichita Falls, Texas, provides technical assistance and consulting services to North Texas area school districts to help improve student performance and increase the efficiency and effectiveness of local school operations. Region 9 ESC assists in implementing initiatives assigned by the legislature or the Texas Commissioner of Education. Region 9 ESC:

- Includes 38 school districts and 1 charter school
- Covers 10,634.5 square miles and 12 counties
- Provides service to over 38,728 students and 5,802 staff members located on 129 campuses.



The Region 9 ESC Head Start program serves children ages three and four and their families in nine school districts in four counties of North Texas:

- Clay – Henrietta ISD and Petrolia ISD
- Cooke – Gainesville ISD
- Montague – Bowie ISD and Nocona ISD
- Wichita – Burkburnett ISD, City View ISD, Electra ISD and Wichita Falls ISD

All teachers in the Region 9 Head Start program are certified teachers. Each classroom is a full-day program which provides comprehensive services in areas such as health, nutrition, mental health, and education. The program also serves children with disabilities and English Language Learners.

This report is prepared to comply with the Head Start Authorization Act of 2007 644(a)(2) which states:

Each Head Start agency shall make available to the public a report published at least once in each fiscal year that discloses the follow information from the most recently concluded fiscal year, except that reporting such information shall not reveal personally identifiable about an individual child or parent:

- (A) The total amount of public and private funds received and the amount from each source.
- (B) An explanation of budgetary expenditures and proposed budget for the fiscal year.
- (C) The total number of children and families served, the average monthly enrollment (as a percentage of funded enrollment), and the percentage of eligible children served.
- (D) The results of the most recent review by the Secretary and the financial audit.
- (E) The percentage of enrolled children that received medical and dental exams.
- (F) Information about parent involvement activities.
- (G) The agency’s efforts to prepare children for kindergarten.

(A) The total amount of public and private funds received and the amount from each source

Project Year	Dates	Funding Type	Percentage	Amount	Non-Federal Share	Percentage	Total Amount
2009-2010	7/1/2009-9/30/2010	Quality Federal	80%	\$211,640	\$52,910	20%	\$264,550
2009-2010	9/30/2009-9/29/2010	Expansion Federal	80%	\$461,479	\$115,370	20%	\$576,849
2009-2010	11/1/2009-10/31/2010	Continuation Federal	80%	\$3,396,408	\$849,571	20%	\$4,245,979
Total Public Funds Received							\$5,090,378
Total Private Funds Received – Non-Federal Share							\$1,017,851

(B)An explanation of budgetary expenditures and proposed budget for the fiscal year.

Annual Report 2009-2010 Funding for Head Start

BUDGETARY EXPENDITURES FOR 2009-2010					
AS OF 7/26/2010					
Actual Expenditures			Proposed Expenditures		
Category	Program Funds	T/TA Funds	Category	Program Funds	T/TA Funds
Personnel	\$1,096,187.04	\$0.00	Personnel	\$2,355,168	\$0
Fringe Benefits	\$130,632.59	\$0.00	Fringe Benefits	\$250,780	\$0
Travel	\$19,954.32	\$14,308.69	Travel	\$58,370	\$24,357
Equipment	\$0.00	\$0.00	Equipment	\$15,987	\$0
Supplies	\$115,193.46	\$0.00	Supplies	\$390,864	\$602
Contractual	\$268,512.07	\$2,155.80	Contractual	\$432,122	\$13,604
Construction	\$0.00	\$0.00	Construction	\$0	\$0
Other	\$23,386.30	\$1,425.00	Other	\$308,731	\$17,866
Total Direct Charges	\$1,653,865.78	\$17,889.49	Total Direct Charges	\$3,812,022	\$56,429
Indirect Costs	\$82,693.29	\$894.47	Indirect Costs	\$200,353	\$723
Total	\$1,736,559.07	\$18,783.96	Total	\$4,012,375	\$57,152

(C)The total number of children and families served, the average monthly enrollment (as a percentage of funded enrollment), and the percentage of eligible children served.

Region 9 ESC Head Start program began the 2009-2010 school year with 560 funded slots; however, as of 07/01/09, the program was awarded 70 additional slots through a competitive Expansion Grant.

2009-2010 Actual Enrollment	707
• 3 years old	471
• 4 years old	290
Total Number of Families Served	666

Site	2009-2010 Funded Enrollment	2009-2010 Funded Enrollment with Expansion Funds
Bowie	25	31
Burkburnett	56	56
City View	19	20
Electra	15	15
Gainesville	70	70
Henrietta	12	13
Nocona	27	27
Petrolia	8	10
Wichita Falls	328	388
Total	560	630

2009-2010	Average Monthly Enrollment	% of Funded Enrollment
August	605	108.0%
September	605	108.0%
October	605	108.0%
November	625	99.2%
December	627	99.5%
January	656	104.1%
February	657	104.3%
March	657	104.3%
April	658	104.4%
May	648	102.9%
June	647	102.7%
July	Not operational	

Number of Children Served 2009-2010	% of Eligible Children Served
707	97.2%

(D) The results of the most recent review by the Secretary and the financial audit.

Federal Review by the Secretary of Health and Human Services:

The Region 9 ESC Head Start program completed its triennial review May 18, 2009 with the result being no findings or program deficits were noted.

The most recent independent financial audits, August 16-20, 2009 and November 1-5, 2009 had no findings for Head Start as well.

(E) The percentage of enrolled children that received medical and dental exams.

% of Enrolled Children who Received a Medical Exam	% of Enrolled Children who Received a Dental Exam
99.2%	98.4%

(F) Information about parent involvement activities.

The Region 9 ESC Head Start program recognizes the importance of family involvement in the life of a young child. The program invites parents to be an integral part of the planning and implementation of activities in the classroom, while teaching the families to become advocates for their children.

Activities for parents and families include, but are not limited to:

- Monthly site/campus parent committees/meetings on topics chosen by parents
- Site/campus parent meetings designed to inform families about Head Start services with the goal to enable parents to participate in the planning and implementation of program components
- Parent training on community services and available resources
- Parent training at meetings on topics chosen by families
- Newsletters and other forms of communication to keep families abreast of the various activities and program components
- Leadership and volunteer activities within the program
- Parent feedback from surveys and other forms of communication to elicit information for the Self-Assessment and Community Assessment
- Priority in hiring of Head Start and former Head Start parents when job openings within the program occur
- Site/campus parent and child activities and special events
- Participating in classroom activities and field trips
- Parent/teacher conferences and home visits
- Activities to promote the Head Start Fatherhood Initiative
- Contracted speaker on male involvement for each parent group
- Activities to promote the Head Start Healthy Marriage Initiative
- TwoGether in Texas relationship seminar for families
- Activities to promote family literacy
- Activities to promote cultural awareness
- Activities to promote successful transitions to the next educational setting

(G)The agency's efforts to prepare children for kindergarten.

The Region 9 ESC Head Start program recognizes that young children learn through active play, discovery, and interaction with peers and adults within their environment. The Head Start program helps provide a strong foundation to guide a child toward school readiness and success in order to be ready for kindergarten.

The atmosphere in a Head Start classroom is one which provides a learning environment where children can develop at their own rate in a safe and caring atmosphere. Classrooms provide learning centers and developmentally appropriate experiences, as well as individualized activities which support a child's interest and ability level. Numerous opportunities are provided for children to build cognitive, motor, and social-emotional skills throughout the day. Head Start staff monitors progress to ensure each child's school readiness. The staff uses Creative Curriculum, a tool aligned with the Head Start Outcomes, to measure growth in skill development in all classrooms. Children are also screened upon entry into the program with the Developmental Indicators for the Assessment of Learning 3 (DIAL-3) and teachers use the Devereaux Early Childhood Assessment (DECA)to assess social-emotional outcomes of children.

The Head Start program also collaborates with state and district initiatives, such as the School Readiness Initiative, in order to help prepared children for success in school. The Region 9 ESC Head Start provides a quality program of experiences which will influence a child for the rest of his/her life.